

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,240	1,161.95	3	16,132.82	7.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,240	1,161.95	3	24,370.84	
LI % of Total	0.0%	0.0%	0.0%	1.6%	7.5%	1.9%	25.2%	
Residential New Construction	0	0.00	0	2,179	1,024.00	2	11,083.93	9.2%
Residential Products & Services	27,290	2,740.05	90	52,000	6,425.25	129	0.00	0.0%
Res MassSave	1,534	980.00	9	6,875	3,190.50	18	34,003.86	9.4%
Res Subtotal	28,824	3,720.05	99	61,054	10,639.75	149	45,087.79	
Res % of Total	85.3%	53.1%	98.0%	79.7%	68.2%	96.1%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	4,951	2,681.00	1	4,951	2,681.00	1	27,395.84	9.8%
Government	0	600.00	1	0	600.00	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,951	3,281.00	2	4,951	3,281.00	2	27,395.84	
C&I % of Total	14.7%	46.9%	2.0%	6.5%	21.0%	1.3%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	33,775	7,001.05	101	76,625	15,595.20	155	96,854.47	
Budget Comparison					8,057.45		96,854.47	8.3%